



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2006 and 2007**

Department		MAY 2007	MAY 2006	2006-2007	Percentage Change %	MAY 2007	MAY 2006	2006-2007	Percentage Change %
	AG ID			Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$113,977,172	\$113,247,557	\$729,615	0.64%	\$618,628,948	\$598,111,625	\$20,517,323	3.43%
Department of Health and Human Services OCSE 02	02	\$142,203,662	\$134,860,350	\$7,343,312	5.45%	\$906,834,889	\$822,685,781	\$84,149,107	10.23%
Total Department of OCSE		\$256,180,834	\$248,107,907	\$8,072,927	3.25%	\$1,525,463,837	\$1,420,797,406	\$104,666,431	7.37%
Department of Human Health Services (PSC)	03	\$95,253	\$301,702	-\$206,449	-68.43%	\$2,230,796	\$840,527	\$1,390,269	165.40%
Department of Agriculture Rural Development	08	\$818,879	\$646,048	\$172,831	26.75%	\$13,604,779	\$11,470,796	\$2,133,982	18.60%
Department of Agriculture Food & Nutrition SVC.	28	\$4,394,843	\$3,890,278	\$504,565	12.97%	\$84,274,482	\$79,853,683	\$4,420,799	5.54%
Department of Agriculture- APHIS	44	\$222	\$417	-\$195	-46.69%	\$222	\$2,165	-\$1,943	-89.73%
Department -Farm Service Agency	46	\$1,149,124	\$874,578	\$274,545	31.39%	\$3,574,619	\$3,279,438	\$295,180	9.00%
Department of Agriculture-National Finance Center	47	\$330,659	\$123,689	\$206,970	167.33%	\$1,261,145	\$907,343	\$353,802	38.99%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$6,693,727	\$5,836,711	\$857,015	14.68%	\$102,715,246	\$95,513,426	\$7,201,821	7.54%
Department of Defense DFAS- (Site 12)	12	\$3,467,237	\$3,212,083	\$255,154	7.94%	\$33,168,584	\$30,074,029	\$3,094,555	10.29%
Department of Defense DFAS- (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$6,053,709	\$6,330,645	-\$276,935	-4.37%	\$60,094,936	\$64,058,361	-\$3,963,425	-6.19%
Department of Defense-Navy Exchange SVC Command	17	\$237,104	\$282,430	-\$45,326	-16.05%	\$2,087,081	\$2,857,905	-\$770,824	-26.97%
Department of Defense-Marine Corps Exchange	62	\$25,147	\$16,303	\$8,844	54.25%	\$294,459	\$259,165	\$35,294	13.62%
Department of Defense-Air Force SVCS	78	\$127,192	\$72,093	\$55,099	76.43%	\$1,124,644	\$575,397	\$549,247	95.46%
Department of Defense-Army & Air Force Exc 79	79	\$199	-\$1,249	\$1,448	-115.96%	\$1,385	-\$3,009	\$4,394	-146.04%
Department of Defense-Navy Personnel Command	1A	\$6,155	\$1,756	\$4,399	250.57%	\$43,364	\$49,774	-\$6,409	-12.88%
Total Department of Defense		\$9,916,744	\$9,914,060	\$2,683	0.03%	\$96,814,454	\$97,871,622	-\$1,057,168	-1.08%
Department of Treasury-AT&F	39	\$1,025	\$985	\$39	4.00%	\$5,313	\$4,239	\$1,074	25.33%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury-Unclaimed Assets	99	\$20,233	\$42,196	-\$21,962	-52.05%	\$199,444	\$98,970	\$100,474	101.52%
Total Department of Treasury		\$21,258	\$43,181	-\$21,923	-50.77%	\$204,757	\$103,209	\$101,548	98.39%
Department of Homeland Security (FLETC)	54	\$15,256	\$1,098	\$14,158	100.00%	\$15,951	\$2,182	\$13,769	631.03%
Department of Homeland Security-Custom	26	\$74,060	\$83,825	-\$9,765	-11.65%	\$520,471	\$510,286	\$10,186	2.00%
Total Department of Homeland Security		\$89,316	\$84,923	\$4,393	5.17%	\$536,422	\$512,468	\$23,955	4.67%
Department of Veterans Affairs	04	\$12,910,136	\$10,491,433	\$2,418,703	23.05%	\$82,954,666	\$62,652,282	\$20,302,384	32.40%
Department of Education	05	\$104,500,954	\$94,158,707	\$10,342,247	10.98%	\$787,892,013	\$625,612,538	\$162,279,475	25.94%
Small Business Administration	06	\$545,781	\$612,334	-\$66,553	-10.87%	\$3,143,253	\$4,697,128	-\$1,553,875	-33.08%
Dept. of Housing & Urban Development	07	\$1,216,629	\$1,262,964	-\$46,335	-3.67%	\$5,253,333	\$7,106,266	-\$1,852,932	-26.07%
Social Security Administration	27	\$7,959,149	\$7,723,805	\$235,344	3.05%	\$77,729,833	\$68,558,430	\$9,171,403	13.38%
Department of Justice	09	\$1,076,989	\$796,617	\$280,372	35.20%	\$7,317,007	\$3,705,229	\$3,611,778	97.48%
FMS-Debt Management Services (Cross Servicing)	33	\$3,495,138	\$2,820,583	\$674,554	23.92%	\$26,296,238	\$18,865,279	\$7,430,958	39.39%
U.S. Postal Service	41	\$40,682	\$45,968	-\$5,285	-11.50%	\$110,383	\$165,600	-\$55,217	-33.34%
Central Intelligence Agency	45	\$298	\$496	-\$197	-39.83%	\$2,026	\$3,528	-\$1,502	-42.58%
Railroad Retirement Board	55	\$236	\$188	\$48	25.66%	\$1,095	\$938	\$157	16.71%
EEOC-Financial MGMT Division	58	\$1,798	\$913	\$885	100.00%	\$10,291	\$6,970	\$3,321	47.64%
Securities Exchange Commission	59	\$3,100	\$1,662	\$1,438	86.51%	\$36,034	\$22,408	\$13,625	60.81%
Army Corps of Engineers	1E	\$6,639	\$3,675	\$2,964	80.66%	\$20,423	\$17,070	\$3,352	19.64%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Broadcasting Board of Governors	1G	\$207	\$213	-\$6	-2.95%	\$1,859	\$2,408	-\$550	-22.83%
U.S. Dept of State	23	\$15,694	\$709	\$14,986	100.00%	\$138,830	\$3,739	\$135,091	3613.33%
		\$404,770,560.92	\$382,208,750.44	\$22,561,810.48	5.90%	\$2,718,872,794.76	\$2,407,058,472.10	\$311,814,322.66	12.95%